

**MUNICIPAL SYSTEMS PROGRAM**  
**2006/07 CONVENTIONAL TRANSIT INFORMATION & PERFORMANCE SUMMARY/**  
**Year End Actuals**

	Population Served	Vehicles in Service 1	Revenue Hrs of Service	Revenue Passengers	Total Revenue (\$)	Total Cost (\$)	Operating Cost (\$)	BC Transit Share (\$)	Net Municipal Share (\$)	Cost Recovery	Rides/ Capita	Rides/ Hour	Cost/ Ride (\$)	Operating Cost/Hour (\$)	Total Cost/ Hour (\$)
<b>Tier 1</b>	<b>470,000</b>	<b>178</b>	<b>497,471</b>	<b>14,078,438</b>	<b>14,951,328</b>	<b>41,503,269</b>	<b>37,319,951</b>	<b>\$16,442,408</b>	<b>\$9,436,595</b>	<b>36.0%</b>	<b>30.0</b>	<b>28.3</b>	<b>\$2.95</b>	<b>\$75.02</b>	<b>\$83.43</b>
Central Fraser Valley◇	115,100	22	68,909	1,608,212	1,572,962	5,368,124	4,886,305	2,000,967	1,708,274	29.3%	14.0	23.3	\$3.34	\$70.91	\$77.90
Kamloops *	72,500	36	89,585	2,980,213	3,279,483	7,864,206	7,104,202	3,071,467	1,383,639	41.7%	41.1	33.3	\$2.64	\$79.30	\$87.79
Kelowna Regional◇	115,100	49	123,149	3,117,621	3,454,214	10,411,907	9,127,618	4,050,359	2,741,850	33.2%	27.1	25.3	\$3.34	\$74.12	\$84.55
Nanaimo Regional *◇	97,100	31	93,779	2,318,494	3,123,196	7,188,594	6,509,185	3,039,139	906,092	43.4%	23.9	24.7	\$3.10	\$69.41	\$76.65
Prince George	60,700	17	52,706	1,211,068	1,283,205	4,372,160	3,908,524	1,679,981	1,336,487	29.3%	20.0	23.0	\$3.61	\$74.16	\$82.95
Whistler/Sea-to-Sky	9,500	23	69,345	2,842,830	2,238,267	6,298,277	5,784,117	2,600,496	1,360,253	35.5%	299.2	41.0	\$2.22	\$83.41	\$90.82
<b>Tier 2</b>	<b>219,500</b>	<b>35</b>	<b>103,315</b>	<b>2,137,518</b>	<b>2,669,258</b>	<b>8,612,979</b>	<b>7,751,700</b>	<b>3,491,721</b>	<b>2,310,681</b>	<b>31.0%</b>	<b>9.7</b>	<b>20.7</b>	<b>\$4.03</b>	<b>\$75.03</b>	<b>\$83.37</b>
Campbell River *	29,900	7	16,959	434,594	553,678	1,411,073	1,264,719	590,497	244,590	39.2%	14.5	25.6	\$3.25	\$74.57	\$83.20
Chilliwack *	47,100	5	17,346	385,680	428,464	1,224,526	1,126,130	516,702	258,884	35.0%	8.2	22.2	\$3.17	\$64.92	\$70.59
Comox Valley *	42,600	7	21,305	442,246	436,138	1,745,107	1,525,205	628,995	651,573	25.0%	10.4	20.8	\$3.95	\$71.59	\$81.91
Cowichan Valley	36,700	8	18,667	291,671	323,013	1,702,953	1,504,053	666,907	684,940	19.0%	7.9	15.6	\$5.84	\$80.57	\$91.23
Penticton	27,900	4	15,721	303,833	466,549	1,343,374	1,257,829	587,281	266,300	34.7%	10.9	19.3	\$4.42	\$80.01	\$85.45
Vernon Regional	35,300	4	13,317	279,494	461,417	1,185,945	1,073,763	501,340	204,394	38.9%	7.9	21.0	\$4.24	\$80.63	\$89.05
<b>Tier 3</b>	<b>178,300</b>	<b>42</b>	<b>122,032</b>	<b>2,692,775</b>	<b>2,905,657</b>	<b>11,123,110</b>	<b>9,914,418</b>	<b>4,412,266</b>	<b>3,622,847</b>	<b>26.1%</b>	<b>15.1</b>	<b>22.1</b>	<b>\$4.13</b>	<b>\$81.24</b>	<b>\$91.15</b>
Cranbrook	19,500	3	12,226	184,067	204,953	949,072	859,374	375,096	353,183	21.6%	9.4	15.1	\$5.16	\$70.29	\$77.63
Dawson Creek	10,500	2	5,909	122,299	124,029	580,305	517,439	237,401	209,245	21.4%	11.6	20.7	\$4.74	\$87.56	\$98.20
Fort St. John *	16,600	3	8,171	108,438	101,242	814,594	750,089	332,589	366,829	12.4%	6.5	13.3	\$7.51	\$91.80	\$99.69
Kitimat	10,000	5	11,989	161,349	165,927	1,138,973	973,504	454,529	500,308	14.6%	16.1	13.5	\$7.06	\$81.20	\$95.00
Kootenay Boundary *	12,900	8	12,450	342,762	322,303	1,550,663	1,269,662	546,589	659,019	20.8%	26.6	27.5	\$4.52	\$101.98	\$124.55
Nelson	13,700	4	11,686	246,044	286,188	1,112,249	1,023,280	477,770	329,872	25.7%	18.0	21.1	\$4.52	\$87.57	\$95.18
Port Alberni	18,700	3	11,276	239,423	262,748	1,013,013	905,589	422,819	310,582	25.9%	12.8	21.2	\$4.23	\$80.31	\$89.83
Powell River **	14,000	3	7,450	155,796	164,304	740,991	670,140	287,356	276,983	22.2%	11.1	20.9	\$4.76	\$89.95	\$99.46
Prince Rupert	13,800	3	9,915	354,904	314,282	856,864	769,247	359,162	169,290	36.7%	25.7	35.8	\$2.41	\$77.59	\$86.42
Squamish *	14,400	2	6,947	146,670	164,372	600,562	536,089	250,300	175,952	27.4%	10.2	21.1	\$4.09	\$77.17	\$86.45
Sunshine Coast *	19,500	4	16,104	462,449	671,429	1,249,841	1,171,420	462,945	93,755	53.7%	23.7	28.7	\$2.70	\$72.74	\$77.61
Terrace Regional *	14,700	2	7,908	168,574	123,880	515,983	468,586	205,709	177,829	24.0%	11.5	21.3	\$3.06	\$59.25	\$65.25
<b>Total</b>	<b>867,800</b>	<b>255</b>	<b>722,818</b>	<b>18,908,731</b>	<b>\$20,526,243</b>	<b>\$61,239,358</b>	<b>\$54,986,070</b>	<b>\$24,346,395</b>	<b>\$15,370,123</b>	<b>33.5%</b>	<b>21.8</b>	<b>26.2</b>	<b>\$3.24</b>	<b>\$76.07</b>	<b>\$84.72</b>

\* Conventional portion only of systems that include a custom or paratransit portion.

Source: BC Transit 2006/07 Year End Actuals as of March 31, 2007

\*\* Revenue passenger update

1 In-service vehicles; does not include spares

Printed: Oct 19, 2007

◇Includes Community Bus

**2006/07 CUSTOM/PARATRANSIT INFORMATION & PERFORMANCE SUMMARY**

**Year End Actuals**

	Municipal Population	Registered Users	Number of Vehicles <sup>1</sup>	Annual Revenue Hrs	Revenue Passengers <sup>2</sup>	Non-Taxi Passengers	Taxi Passengers	Total Revenue (\$)	Total Cost (\$)	Operating Cost (\$)	Taxi Costs	BC Transit Share (\$)	Net Municipal Share (\$)	Cost Recovery	Rides/ Hour <sup>3</sup>	Cost/ Ride	Operating Cost/Hour <sup>3</sup>	Total Cost/ Hour <sup>3</sup>
<b>CUSTOM TRANSIT</b>	<b>912,500</b>	<b>16,830</b>	<b>77</b>	<b>145,905</b>	<b>692,721</b>	<b>580,904</b>	<b>111,817</b>	<b>\$1,106,878</b>	<b>\$8,257,108</b>	<b>\$7,870,402</b>	<b>\$762,438</b>	<b>\$4,887,289</b>	<b>\$2,116,821</b>	<b>13.4%</b>	<b>3.98</b>	<b>\$11.92</b>	<b>\$48.72</b>	<b>\$51.37</b>
<b>Tier 1</b>	<b>631,000</b>	<b>11,610</b>	<b>55</b>	<b>107,568</b>	<b>501,596</b>	<b>423,171</b>	<b>78,425</b>	<b>\$816,801</b>	<b>\$5,896,757</b>	<b>\$5,642,253</b>	<b>\$495,717</b>	<b>\$3,441,524</b>	<b>\$1,533,450</b>	<b>13.9%</b>	<b>3.93</b>	<b>\$11.76</b>	<b>\$47.84</b>	<b>\$50.21</b>
Central Fraser Valley	164,600	3,500	12	21,222	93,122	82,057	11,065	153,883	1,108,331	1,051,672	109,295	701,360	233,464	13.9%	3.87	\$11.90	\$44.41	\$47.08
Kamloops *	84,000	2,400	11	21,719	102,292	89,402	12,890	187,305	1,251,910	1,181,050	86,151	706,563	336,090	15.0%	4.12	\$12.24	\$50.41	\$53.67
Kelowna Regional **	173,300	1,475	16	32,491	162,927	129,701	33,226	212,033	1,710,589	1,656,950	204,877	1,010,944	456,843	12.4%	3.99	\$10.50	\$44.69	\$46.34
Nanaimo Regional *	132,000	1,336	10	16,848	61,061	58,157	2,905	169,446	887,063	846,389	19,522	564,457	137,420	19.1%	3.45	\$14.53	\$49.08	\$51.49
Prince George	77,100	2,899	6	15,288	82,194	63,855	18,339	94,134	938,864	906,193	75,872	458,201	369,631	10.0%	4.18	\$11.42	\$54.31	\$56.45
<b>Tier 2</b>	<b>189,000</b>	<b>3,995</b>	<b>14</b>	<b>25,351</b>	<b>144,674</b>	<b>114,351</b>	<b>30,323</b>	<b>\$208,403</b>	<b>\$1,505,000</b>	<b>\$1,406,722</b>	<b>\$134,681</b>	<b>\$909,204</b>	<b>\$361,482</b>	<b>13.8%</b>	<b>4.51</b>	<b>\$10.40</b>	<b>\$50.18</b>	<b>\$54.05</b>
Campbell River	36,900	397	3	5,255	20,782	19,185	1,597	53,311	309,969	286,646	14,728	179,698	71,839	17.2%	3.65	\$14.92	\$51.75	\$56.19
Chilliwack	72,100	1,600	4	8,407	43,785	32,774	11,011	52,110	517,692	486,804	66,127	319,781	136,776	10.1%	3.90	\$11.82	\$50.04	\$53.71
Penticton	33,100	425	1	2,008	14,111	4,888	9,223	10,151	125,582	122,263	29,837	68,932	44,221	8.1%	2.43	\$8.90	\$46.03	\$47.68
Vernon Regional	46,900	1,573	6	9,681	65,996	57,504	8,492	92,830	551,756	511,010	23,990	340,792	108,645	16.8%	5.94	\$8.36	\$50.31	\$54.52
<b>Tier 3</b>	<b>92,500</b>	<b>1,225</b>	<b>8</b>	<b>12,986</b>	<b>46,451</b>	<b>43,382</b>	<b>3,069</b>	<b>\$81,674</b>	<b>\$855,351</b>	<b>\$821,427</b>	<b>\$132,040</b>	<b>\$536,561</b>	<b>\$221,890</b>	<b>9.5%</b>	<b>3.34</b>	<b>\$18.41</b>	<b>\$53.09</b>	<b>\$55.70</b>
Alberni - Clayoquot	26,400	450	3	5,268	20,796	20,405	391	32,228	270,812	255,481	2,470	170,380	63,458	11.9%	3.87	\$13.02	\$48.03	\$50.94
Cranbrook	20,000	440	2	3,640	10,671	9,072	1,599	18,578	196,472	178,305	5,304	118,912	55,663	9.5%	2.49	\$18.41	\$47.53	\$52.53
Kitimat	10,600	100	0	0	4,386	4,386	0	11,951	132,332	132,182	118,575	76,904	41,010	9.0%	n/a	\$30.17	n/a	n/a
Kootenay Boundary *	20,500	110	2	2,297	4,431	4,028	403	10,417	171,474	171,287	4,091	114,231	43,701	6.1%	1.75	\$38.70	\$72.80	\$72.88
Prince Rupert	15,000	125	1	1,782	6,167	5,491	676	8,500	84,261	84,171	1,600	56,134	18,059	10.1%	3.08	\$13.66	\$46.34	\$46.39
<b>PARATRANSIT</b>	<b>515,000</b>	<b>1,253</b>	<b>63</b>	<b>120,015</b>	<b>748,456</b>	<b>722,423</b>	<b>26,033</b>	<b>\$1,244,975</b>	<b>\$7,201,359</b>	<b>\$6,711,383</b>	<b>\$200,768</b>	<b>\$3,012,646</b>	<b>\$2,816,678</b>	<b>17.3%</b>	<b>6.02</b>	<b>\$9.62</b>	<b>\$54.25</b>	<b>\$58.33</b>
<b>Tier 2</b>	<b>93,700</b>	<b>253</b>	<b>6</b>	<b>12,164</b>	<b>40,343</b>	<b>37,771</b>	<b>2,572</b>	<b>73,877</b>	<b>663,903</b>	<b>621,763</b>	<b>26,066</b>	<b>340,268</b>	<b>238,125</b>	<b>11.1%</b>	<b>3.11</b>	<b>\$16.46</b>	<b>\$48.97</b>	<b>\$52.44</b>
Comox Valley *	59,400	0	5	9,908	34,245	31,673	2,572	57,474	550,417	508,419	26,066	268,079	215,348	10.4%	3.20	\$16.07	\$48.68	\$52.92
Cowichan Valley	34,300	253	1	2,256	6,098	6,098	0	16,403	113,486	113,344	0	72,189	22,777	14.5%	2.70	\$18.61	\$50.24	\$50.30
<b>Tier 3</b>	<b>421,300</b>	<b>1,000</b>	<b>57</b>	<b>107,851</b>	<b>708,113</b>	<b>684,652</b>	<b>23,461</b>	<b>\$1,171,098</b>	<b>\$6,537,456</b>	<b>\$6,089,620</b>	<b>\$174,702</b>	<b>\$2,672,378</b>	<b>\$2,578,553</b>	<b>17.9%</b>	<b>6.35</b>	<b>\$9.23</b>	<b>\$54.84</b>	<b>\$59.00</b>
Agassiz - Harrison	8,600	0	1	2,993	29,455	29,455	0	59,541	150,533	142,450	0	69,359	14,756	39.6%	9.84	\$5.11	\$47.60	\$50.30
Bella Coola	10,000	0	1	1,088	3,531	3,531	0	3,480	65,642	65,642	0	0	60,882	5.3%	3.25	\$18.59	\$60.33	\$60.33
Boundary	10,200	0	1	1,708	7,917	7,917	0	9,337	91,483	84,857	0	52,348	28,232	10.2%	4.64	\$11.56	\$49.70	\$53.58
Castlegar Regional	10,400	0	2	4,508	37,655	37,570	85	52,187	406,081	383,940	899	190,780	155,932	12.9%	8.33	\$10.78	\$84.97	\$89.88
Clearwater & Area	4,800	59	1	2,303	5,454	5,440	14	15,154	124,212	115,536	138	58,114	48,803	12.2%	2.36	\$22.78	\$50.12	\$53.89
Columbia Valley	10,000	0	1	1,008	1,541	1,541	0	3,638	85,870	85,870	0	0	81,207	4.2%	1.53	\$55.71	\$85.19	\$85.19
Creston Valley	9,500	150	2	5,060	21,910	21,910	0	31,855	278,287	256,609	0	108,007	133,650	11.4%	4.33	\$12.70	\$50.72	\$55.00
Elk Valley	10,000	0	1	824	1,154	1,154	0	4,196	78,408	78,408	0	0	73,341	5.4%	1.40	\$67.94	\$95.15	\$95.15
Fort St. John *	26,500	0	2	3,992	13,260	13,260	0	30,440	217,970	210,094	0	119,796	63,778	14.0%	3.32	\$16.44	\$52.63	\$54.60
Hazelton's Regional	6,300	0	1	2,575	10,529	10,529	0	23,260	153,856	144,307	0	76,035	51,867	15.1%	4.09	\$14.61	\$56.05	\$59.76
Kaslo	2,600	0	1	605	940	940	20	4,485	38,983	38,943	0	19,214	14,552	11.5%	1.52	\$41.47	\$64.37	\$64.44
Kimberley	7,200	0	3	4,338	14,599	14,599	0	31,505	206,144	189,204	0	95,756	75,346	15.3%	3.37	\$14.12	\$43.62	\$47.52
Kootenay Lake West	13,700	0	2	3,517	15,034	15,034	0	29,454	237,172	237,172	0	0	203,796	12.4%	4.27	\$15.78	\$67.44	\$67.44
Lillooet-Lytton	5,000	0	1	610	1,002	1,002	0	3,745	30,379	30,379	27,441	0	26,086	12.3%	1.64	\$30.32	\$48.2	\$48.2
Nakusp	7,000	0	1	2,028	6,251	6,251	0	13,196	110,590	100,526	0	51,962	43,568	11.9%	3.08	\$17.69	\$49.57	\$54.53
Nelson & Area	20,300	0	1	2,001	5,081	4,986	95	10,106	110,142	103,635	2,025	63,932	34,168	9.2%	2.49	\$21.68	\$50.79	\$54.04
Nelson - Slocan Valley	2,700	0	3	6,125	46,076	45,991	85	93,058	319,591	290,362	0	141,377	79,756	29.1%	7.51	\$6.94	\$47.40	\$52.18
North Okanagan	18,300	0	2	4,323	40,175	40,175	0	76,518	248,359	223,781	0	95,129	72,552	30.8%	9.29	\$6.18	\$51.77	\$57.46
Okanagan - Similkameen	2,200	0	1	1,715	8,340	8,340	0	18,702	105,158	96,436	0	45,026	39,638	17.8%	4.86	\$12.61	\$56.22	\$61.31
Osoyoos	4,900	0	1	1,658	2,135	2,135	0	10,364	79,992	71,440	0	28,447	39,874	13.0%	1.29	\$37.47	\$43.09	\$48.25
100 Mile House	7,000	23	1	2,571	10,879	10,879	0	24,217	110,826	110,826	0	45,583	47,190	20.3%	4.23	\$10.94	\$43.11	\$46.31
Pemberton Valley	7,900	0	2	2,202	41,955	31,934	10,021	85,829	288,270	279,789	58,003	136,229	60,984	29.8%	14.50	\$6.87	\$100.74	\$104.59
Port Edward	700	0	1	1,947	34,155	34,155	0	48,522	175,749	154,769	0	72,262	52,077	27.6%	17.54	\$5.15	\$79.48	\$90.25
Powell River	21,200	0	2	4,088	14,147	13,830	317	20,139	195,567	181,537	2,354	102,913	69,176	10.3%	3.38	\$13.82	\$43.84	\$47.27
Princeton & Area	9,200	56	2	2,392	8,396	8,396	0	17,773	111,085	103,893	0	52,757	38,616	16.0%	3.51	\$13.23	\$43.43	\$46.44
Quesnel	23,300	0	3	7,738	71,515	71,515	0	94,697	417,932	384,149	0	176,055	140,035	22.7%	9.24	\$5.84	\$49.64	\$54.01
Revelstoke	8,100	110	2	3,182	22,071	17,275	4,796	50,852	290,650	278,672	47,330	120,655	114,027	17.5%	5.43	\$13.17	\$72.70	\$76.47
Shuswap	26,800	0	5	10,138	91,303	89,824	1,479	134,533	527,273	479,261	13,581	183,030	200,826	25.5%	8.86	\$5.77	\$45.93	\$50.67
Skeena Regional	29,100	0	1	2,006	14,399	14,399	0	18,341	134,829	134,829	84	0	114,367	13.6%	7.18	\$9.36	\$67.16	\$67.16
Smithers District	12,400	0	1	2,008	13,733	13,733	0	25,695	99,272	91,768	0	52,024	19,865	25.9%	6.84	\$7.23	\$45.70	\$49.44
Squamish *	17,000	0	1	1,980	5,851	5,851	0	8,528	133,830	125,317	0	78,561	44,407	6.4%	2.			